



Fiscal Note

H.B. 168

2017 General Session
 Kindergarten Supplemental Enrichment
 Program
 by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|-------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(2,900,000) | \$(186,600) | \$(3,086,600) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation may cost \$186,600 one-time in FY 2018 and \$20,000 ongoing beginning in FY 2018 from the Education Fund to the State Board of Education to administer a kindergarten supplemental enrichment grant program. In addition, the bill may cost \$2,880,000 ongoing from the Education Fund beginning in FY 2018 for grants to schools for kindergarten supplemental enrichment programs. There is a possibility that the \$2,880,000 for grants to schools could be funded with Temporary Assistance for Needy Families reserve funding.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|--------------------------|------------|----------------------|----------------------|
| Education Fund | \$0 | \$2,900,000 | \$2,900,000 |
| Education Fund, One-Time | \$0 | \$186,600 | \$0 |
| Total Expenditures | \$0 | \$3,086,600 | \$2,900,000 |
| Net All Funds | \$0 | \$(3,086,600) | \$(2,900,000) |

Local Government

UCA 36-12-13(2)(c)

This bill allows qualifying public schools to receive grants administered by the State Board of Education for kindergarten supplement enrichment programs. With an estimated 64 eligible schools and \$45,000 per school, in total, schools may receive up to \$2,880,000 ongoing beginning in FY 2018 in grant money.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.