# Fiscal Note
## H.B. 225
2017 General Session
Water Commissioner Amendments
by Chew, S.

### *General, Education, and Uniform School Funds*
JR4-5-101

| | Ongoing | One-time | Total |
|---|---|---|---|
| **Net GF/EF/USF (rev.-exp.)** | $0 | $0 | $0 |

### *State Government*
UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| **Revenues** | *FY 2017* | *FY 2018* | *FY 2019* |
|---|---|---|---|
| Total Revenues | $0 | $0 | $0 |

Enactment of this legislation could cost the Division of Water Rights $4,000 one-time from the Water Commissioner Restricted Fund in FY 2018 for drafting new rules. The Division of Water Rights has indicated that it can absorb this cost in its existing budget. Also, for every 10% of new costs associated with reimbursements for vehicle wear and tear, the total projected additional costs from the restricted fund could be $25,000. This estimate includes labor-additive charges, because the vehicle reimbursement will exceed Internal Revenue Service guidelines and must therefore be reported as income.

| **Expenditures** | *FY 2017* | *FY 2018* | *FY 2019* |
|---|---|---|---|
| Water Commissioner Fund | $0 | $29,000 | $25,000 |
| Total Expenditures | $0 | $29,000 | $25,000 |
| **Net All Funds** | $0 | $(29,000) | $(25,000) |

### *Local Government*
UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### *Individuals & Businesses*
UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### *Performance Note*
JR4-2-404

No performance note required for this bill

**Notes on Notes**
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.
2017/02/01 15:06, Lead Analyst: Ivan D. Djambov Attorney: RF