



Fiscal Note
H.B. 240 2nd Sub. (Gray)
 2017 General Session
 Employability to Careers Program - As Amended
 by Schultz, M. (Schultz, Mike.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,000,000)	\$(1,000,000)

State Government

UCA 36-12-13(2)(b)

This bill appropriates \$1,000,000 from the General Fund, one-time to the General Fund Restricted - Employability to Careers Restricted Account in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
New Account Created By Legislation	\$0	\$1,000,000	\$0
Total Revenues	\$0	\$1,000,000	\$0

Enactment of this legislation appropriates \$1,000,000 one-time from the General Fund to the newly created General Fund Restricted - Employability to Careers Restricted Account in FY 2018. Enactment of this legislation could cost GOMB \$331,900 one-time in FY 2018 for administrative costs, leaving \$668,100 for contractual costs of the new program, from the newly created restricted account.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$0	\$1,000,000	\$0
New Account Created By Legislation	\$0	\$1,000,000	\$0
Total Expenditures	\$0	\$2,000,000	\$0

Net All Funds	\$0	\$(1,000,000)	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit a business selected as an intermediary contractor by the Employability to Careers Program Board.

Performance Note

JR4-2-404

Required of the Governors Office and due by March 01, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.