



Fiscal Note

H.B. 248

2017 General Session
 Domestic Violence Related Amendments
 by Christensen, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(485,800)	\$152,400	\$(333,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could generate fine revenue of about \$7,200 ongoing to the General Fund and an additional \$6,500 ongoing to the Criminal Surcharge Account both beginning in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$7,200	\$7,200
Surcharge Fines	\$0	\$6,500	\$6,500
Total Revenues	\$0	\$13,700	\$13,700

Enactment of this bill could cost about \$337,500 from the General Fund in FY 2018, \$475,500 in FY 2019, and \$493,000 each year thereafter. The cost breakdown by agency is as follows: (1) Department of Corrections - \$311,000 in FY 2018, \$446,500 in FY 2019, and \$464,000 each year thereafter for incarceration/probation costs and victim notification services; (2) State Courts - \$21,500 beginning in FY 2018 for court processing; and (3) Board of Pardons and Parole - \$5,000 in FY 2018 and \$7,500 each year thereafter for additional hearings. Out of a total of 2,450 potential cases, the impact assumes about seven additional prison commitments and nine offenders sentenced to probation. Enactment of this bill could also cost the Department of Public Safety \$3,100 one-time from the General Fund in FY 2017 for programming changes.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$493,000	\$493,000
General Fund, One-Time	\$3,100	\$(155,500)	\$(17,500)
Total Expenditures	\$3,100	\$337,500	\$475,500

Net All Funds	\$(3,100)	\$(323,800)	\$(461,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could generate about \$7,200 in ongoing revenue to counties. To the extent that more individuals are sentenced to jail as a result of the bill, this could cost about \$65/day per person.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 18 offenders could pay about \$1,160 each in fines for a total of about \$20,900 beginning in FY 2018.

Required of the Corrections and due by February 07, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.