



Fiscal Note
H.B. 310

2017 General Session
Utah Statewide Immunization Information
System Program
by Thurston, N.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(791,200)	\$0	\$(791,200)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost the Department of Health \$791,200 ongoing General Fund for 6.4 FTEs and associated information technology costs to enhance the Utah Statewide Immunization Information System.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$791,200	\$791,200
Total Expenditures	\$0	\$791,200	\$791,200

Net All Funds	\$0	\$(791,200)	\$(791,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 09, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.