



Fiscal Note
H.B. 346 1st Sub. (Buff)
 2017 General Session
 Suicide Prevention Programs - As Amended
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(245,000)	\$(95,000)	\$(340,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation appropriates \$100,000 ongoing from the General Fund to the Department of Human Services, \$45,000 ongoing to the State Board of Education (an increase of \$145,000 from the Education Fund and a decrease of \$100,000 from the General Fund), and \$100,000 ongoing and \$95,000 one-time from the General Fund to the Department of Health, for suicide prevention programs, database modifications, and other expenses.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$100,000	\$100,000
Education Fund	\$0	\$145,000	\$145,000
General Fund, One-Time	\$0	\$95,000	\$0
Total Expenditures	\$0	\$340,000	\$245,000
Net All Funds	\$0	\$(340,000)	\$(245,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 17, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.