



**Fiscal Note**  
**H.B. 347 1st Sub. (Buff)**

2017 General Session  
 State Best Practices for Crisis Intervention  
 Teams  
 by King, B. (King, Brian.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(9,800)	\$0	\$(9,800)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health \$9,800 General Fund beginning in FY 2018 to support a formalized Crisis Intervention Team Utah Program Advisory Council, as well as draft administrative rules and monitor the statewide Crisis Intervention Team Utah Program. To the extent that additional local mental health authorities and law enforcement agencies choose to implement regional teams and based on current contract expenses, the division could pay \$10,000 (\$7,800 General Fund, \$2,200 federal funds) per team to a contractor to provide training, certification, and other services; the option to implement a regional team existed prior to this legislation. The division could experience additional costs of an unknown amount if the implementation of new best practice standards cannot be handled within the current contract amount.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$9,800	\$9,800
Total Expenditures	\$0	\$9,800	\$9,800

<b>Net All Funds</b>	<u>\$0</u>	<u>\$(9,800)</u>	<u>\$(9,800)</u>
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**Local Government**

UCA 36-12-13(2)(c)

To the extent that additional local mental health authorities and law enforcement agencies choose to implement regional teams, those entities could experience costs related to lost work time for the individual that serves as the coordinator; overtime costs for that individual would be paid by the contractor. Law enforcement agencies could also experience costs related to lost work time when officers attend trainings; in some cases agencies could pay a \$75 fee per officer for a training. Entities newly implementing a regional team could receive training, certification, and other services with a value of approximately \$10,000.

To the extent that additional local mental health authorities and law enforcement agencies choose to implement regional teams, a contractor providing training, certification, and other services could be paid a higher amount by the division as compared to the current contract.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.