



**Fiscal Note**  
**H.B. 359 1st Sub. (Buff)**  
2017 General Session  
Spinal Cord and Brain Injury Rehabilitation  
Fund Amendments  
by Hutchings, E. (Hutchings, Eric.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill may generate \$106,000 in annual revenue for the Spinal Cord and Brain Injury Rehabilitation Fund beginning in 2018.

Revenues	FY 2017	FY 2018	FY 2019
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$53,000	\$106,000
Total Revenues	\$0	\$53,000	\$106,000

Enactment of this legislation may cost the Department of Health \$300 one-time in FY 2018 and \$500 ongoing beginning in FY 2019 for per diem expenses for two new members and \$10,300 one-time in FY 2018 to amend contracts. Both of these expenditures would be from the Spinal Cord and Brain Injury Rehabilitation Fund.

Expenditures	FY 2017	FY 2018	FY 2019
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$10,600	\$500
Total Expenditures	\$0	\$10,600	\$500

Net All Funds	\$0	\$42,400	\$105,500
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

About 212,000 individuals registering off-highway vehicles will pay \$0.50 more on an annual basis. Qualified charitable clinics providing rehabilitation services to an individual in Utah with a traumatic spinal cord or brain injury may see an increase in ongoing revenues up to \$106,000 beginning in 2018.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.