



Revised Fiscal Note
H.B. 374

2017 General Session
Long-term Care Ombudsman Amendments
by Daw, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(10,700)	\$0	\$(10,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Aging and Adult Services \$15,500 beginning in FY 2018 (\$10,700 General Fund, \$4,800 federal funds) to provide Long-Term Care Ombudsman services to facility residents under the age of 60. This amount assumes a new 0.5 full-time equivalent (FTE) ombudsman to oversee 1,000 additional facility beds. The local funding share for this 0.5 FTE is shown below. The division indicates it can absorb the costs in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$10,700	\$10,700
Federal Funds	\$0	\$4,800	\$4,800
Total Expenditures	\$0	\$15,500	\$15,500
Net All Funds	\$0	\$(15,500)	\$(15,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local Area Agencies on Aging \$9,500 total to provide Long-Term Care Ombudsman services to facility residents under the age of 60. This amount assumes a new 0.5 full-time equivalent (FTE) ombudsman to oversee 1,000 additional facility beds. The state and federal funding share for this 0.5 FTE is shown above.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by February 21, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.