



Fiscal Note

H.B. 404

2017 General Session
Early Warning Pilot Program
by Peterson, V.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(250,000)	\$(250,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill appropriates \$250,000 one-time from the Education Fund in FY 2018 to the State Board of Education to use on software program licenses for the Early Warning Pilot Program. This appropriation is matched by local school boards or charter school governing boards at 50% of the cost of the software program license.

Expenditures	FY 2017	FY 2018	FY 2019
Education Fund, One-Time	\$0	\$250,000	\$0
Total Expenditures	\$0	\$250,000	\$0

Net All Funds	\$0	\$(250,000)	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies up to \$250,000 one-time statewide in FY 2018 to pay for 50% of the cost of the software licenses for the Early Warning Pilot Program.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.