



**Fiscal Note**  
**H.B. 404 1st Sub. (Buff)**  
2017 General Session  
Early Warning Pilot Program - As  
Amended  
by Peterson, V. (Peterson, Val.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(250,000)	\$(125,000)	\$(375,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0
This bill appropriates \$125,000 one-time from the Education Fund in FY 2018 and \$250,000 ongoing from the Education Fund beginning in FY 2018 to the State Board of Education for the Early Warning Matching Grant Program. Of the total appropriation, \$125,000 one-time is to the State Board of Education for enhancement of the online data reporting tool and \$250,000 ongoing is for 50% of the cost for a local education agency to access the digital program which is matched at 50% by local education agencies.			
Expenditures	FY 2017	FY 2018	FY 2019
Education Fund	\$0	\$250,000	\$250,000
Education Fund, One-Time	\$0	\$125,000	\$0
Total Expenditures	\$0	\$375,000	\$250,000
Net All Funds	\$0	\$(375,000)	\$(250,000)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies up to \$250,000 ongoing statewide beginning in FY 2018 to pay for 50% of the cost of the digital program which is matched at 50% by the State Board of Education for the Early Warning Grant Program.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.