



Fiscal Note
H.B. 414

2017 General Session
Utah Schools for the Deaf and the Blind
Referral Amendments
by Owens, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(65,000)	\$0	\$(65,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the State Board of Education \$65,000 ongoing beginning in FY 2018 from the Education Fund to provide educational services to individuals identified with hearing loss and referred to the Utah Schools for the Deaf and the Blind (USDB) as outlined in the bill. The USDB indicates that with the few additional students anticipated as a result of implementing this legislation, this incremental difference can be covered within existing appropriations.

Expenditures	FY 2017	FY 2018	FY 2019
Education Fund	\$0	\$65,000	\$65,000
Total Expenditures	\$0	\$65,000	\$65,000
Net All Funds	\$0	\$(65,000)	\$(65,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may increase costs of certain health care providers in the state for staff time needed to report the hearing loss test results of qualifying individuals to the Utah Schools for the Deaf and the Blind (USDB) under provisions outlined in the bill. The USDB anticipates approximately 15 new referrals each year, resulting in relatively low reporting costs statewide.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2017/02/23 16:48, Lead Analyst: Ben Leishman Attorney: RMB