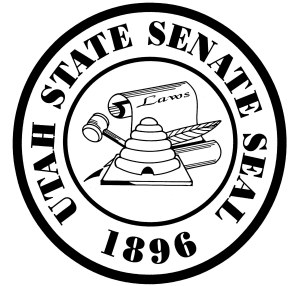




Fiscal Note
H.B. 437 1st Sub. (Buff)
2017 General Session
State Training and Certification
Requirements Amendments
by Ivory, K. (Ivory, Ken.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(240,800)	\$(504,300)	\$(745,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Total Revenues	\$0	\$0	\$0

Enactment of the bill could increase costs for state agencies to provide required training that does not include a physical component in an online web-based format. Estimated costs are as follows: Department of Commerce - \$7,200 one-time in FY 2018 from the Commerce Service Account; Department of Heritage and Arts - \$15,000 one-time in FY 2018 from the General Fund; Courts - \$80,000 one-time in FY 2018 and \$75,000 ongoing beginning in FY 2019 from the General Fund; State Board of Education - \$330,000 one-time in FY 2018 and \$55,000 ongoing beginning in FY 2019 from the Education Fund, \$165,000 one-time in FY 2018 and \$20,000 ongoing beginning in FY 2019 from Federal Funds, and \$5,000 ongoing beginning in FY 2018 from the Interest and Dividends Account; Department of Environmental Quality - \$80,400 one-time in FY 2018 from the General Fund; Department of Health - \$75,400 one-time in FY 2018 and \$38,400 ongoing beginning in FY 2019 from the General Fund, \$50,900 one-time in FY 2018 and \$25,900 ongoing beginning in FY 2019 from Federal Funds, and \$2,200 one-time in FY 2018 and \$1,100 ongoing beginning in FY 2019 from Dedicated Credits Revenue; Department of Human Services - \$38,000 one-time in FY 2018 from the General Fund and \$12,000 one-time in FY 2018 from Transfers; Department of Agriculture - \$126,300 one-time in FY 2018 and \$72,400 ongoing beginning in FY 2019 from the General Fund.

Expenditures	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$185,800	\$185,800
Interest and Dividends Account	\$0	\$5,000	\$5,000
Education Fund	\$0	\$55,000	\$55,000
General Fund, One-Time	\$0	\$229,300	\$0
Education Fund, One-Time	\$0	\$275,000	\$0
Commerce Service Fund, One-Time	\$0	\$7,200	\$0
Federal Funds	\$0	\$45,900	\$45,900
Federal Funds, One-Time	\$0	\$170,000	\$0
Dedicated Credits	\$0	\$2,200	\$1,100
Transfers	\$0	\$12,000	\$0
Total Expenditures	\$0	\$987,400	\$292,800

Net All Funds	\$0	\$(987,400)	\$(292,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of the bill could lead to costs to local political subdivisions to ensure that training that officers or employees are required to complete--and that does not include a physical component that can only be completed in person--is available in an online web-based format.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.