



**Revised Fiscal Note
HCR013S01**

2017 General Session
Concurrent Resolution for Public
Employees' Benefit and Insurance
Program
by Dunnigan, J. (Bramble, Curtis.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$3,420,000	\$(998,800)	\$2,421,200

State Government

UCA 36-12-13(2)(b)

Enactment of this resolution would result in a PEHP refund of \$3.41 million one-time in FY 2017. Employees would receive \$341,000 of the refund directly, \$613,800 would be refunded to the federal government, and \$34,000 would be paid back to the Other Post Employment Benefits (OPEB) fund. The remaining \$2,421,200 would be deposited into the General Fund.

Revenues	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$2,421,200	\$0	\$0
Total Revenues	\$2,421,200	\$0	\$0

Enactment of this resolution could result in future health care cost savings or avoided cost increases of \$3.75 million to state agencies, including \$1.65 million to the General Fund and \$0.12 million to the Education Fund. Enactment could also result in a future health care cost savings or avoided cost increases of \$2.27 million to higher education, including \$1.65 million to the Education Fund. This resolution forgoes those savings in FY 2018.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(1,650,000)	\$(1,650,000)
Education Fund	\$0	\$(1,770,000)	\$(1,770,000)
General Fund, One-Time	\$0	\$1,650,000	\$0
Education Fund, One-Time	\$0	\$1,770,000	\$0
Other Financing Sources	\$0	\$0	\$(2,600,000)
Total Expenditures	\$0	\$0	\$(6,020,000)

Net All Funds	\$2,421,200	\$0	\$6,020,000
----------------------	--------------------	------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this resolution would decrease FY 2018 health insurance premium costs for the 70% of state employees on traditional health plans by \$75 for those with single coverage, \$164 for those with double coverage, and \$205 for those with family coverage. The total one-time savings to state employees for FY 2018 would equal \$3.75 million.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.