



Fiscal Note
S.B. 6 1st Sub. (Green)

2017 General Session
 EXECUTIVE OFFICES AND CRIMINAL
 JUSTICE BASE BUDGET
 by Thatcher, D. (Thatcher, Daniel.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(667,873,300)	\$0	\$(667,873,300)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$731,000 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$731,000	\$731,000
Total Revenues	\$0	\$731,000	\$731,000

This bill appropriates \$919,087,900, including \$667,142,300 from the General and Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$731,000 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$667,824,300	\$667,824,300
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$77,170,200	\$77,170,200
Dedicated Credits	\$0	\$64,775,600	\$64,775,600
Closing Nonlapsing Balance	\$0	\$2,324,300	\$2,772,400
Transfers	\$0	\$3,528,000	\$3,528,000
Restricted Accounts and Funds	\$0	\$92,137,900	\$93,497,900
Other Financing Sources	\$0	\$6,514,100	\$6,514,100
Total Expenditures	\$0	\$919,818,900	\$921,627,000

Net All Funds	\$0	\$(919,087,900)	\$(920,896,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.