



Fiscal Note

S.B. 7

2017 General Session
Social Services Base Budget
by Christensen, A.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------------|---------------|-----------------|
| Net GF/EF/USF (rev.-exp.) | \$(971,202,000) | \$(4,000,000) | \$(975,202,000) |

State Government

UCA 36-12-13(2)(b)

This bill transfers \$5,517,400 in FY 2018 from the General fund into other funds and accounts.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|-------------------------------|---------|-------------|-------------|
| Restricted Accounts and Funds | \$0 | \$5,517,400 | \$5,517,400 |
| Total Revenues | \$0 | \$5,517,400 | \$5,517,400 |

This bill appropriates \$13,000,000, including \$4,000,000 from the General Fund for FY 2017, plus \$5,030,241,000, including \$965,684,600 from the General Fund for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$5,517,400 in FY 2018 from the General Fund into other funds and accounts.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|-------------------------------|--------------|-----------------|-----------------|
| General Fund | \$0 | \$971,202,000 | \$971,202,000 |
| General Fund, One-Time | \$4,000,000 | \$0 | \$0 |
| Federal Funds | \$0 | \$3,010,379,800 | \$3,010,379,800 |
| Federal Funds, One-Time | \$9,000,000 | \$(15,697,000) | \$0 |
| Dedicated Credits | \$0 | \$387,990,100 | \$389,319,400 |
| Closing Nonlapsing Balance | \$0 | \$(9,933,800) | \$4,654,100 |
| Transfers | \$0 | \$420,335,600 | \$420,335,600 |
| Restricted Accounts and Funds | \$0 | \$109,639,100 | \$111,937,200 |
| Other Financing Sources | \$0 | \$161,842,600 | \$161,842,600 |
| Total Expenditures | \$13,000,000 | \$5,035,758,400 | \$5,069,670,700 |

| | | | |
|---------------|----------------|-------------------|-------------------|
| Net All Funds | \$(13,000,000) | \$(5,030,241,000) | \$(5,064,153,300) |
|---------------|----------------|-------------------|-------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.