



Fiscal Note
S.B. 7 1st Sub. (Green)
 2017 General Session
 SOCIAL SERVICES BASE BUDGET
 by Christensen, A. (Christensen, Allen.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(970,028,400)	\$37,643,400	\$(932,385,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$5,517,400 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$5,517,400	\$5,517,400
Total Revenues	\$0	\$5,517,400	\$5,517,400

This bill appropriates (\$9,330,700), including (\$19,957,200) from the General Fund for FY 2017, plus \$5,091,045,500, including \$946,824,800 from the General Fund for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$5,517,400 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$970,028,400	\$970,028,400
General Fund, One-Time	\$(19,957,200)	\$(17,686,200)	\$0
Federal Funds	\$0	\$3,010,327,000	\$3,010,327,000
Federal Funds, One-Time	\$23,373,800	\$4,817,100	\$0
Dedicated Credits	\$(1,392,400)	\$393,231,700	\$393,213,700
Beginning Nonlapsing Balance	\$0	\$12,460,800	\$4,654,100
Closing Nonlapsing Balance	\$(22,607,400)	\$0	\$0
Transfers	\$(901,100)	\$420,208,600	\$420,914,300
Restricted Accounts and Funds	\$12,153,600	\$141,332,900	\$143,631,000
Other Financing Sources	\$0	\$161,842,600	\$161,842,600
Total Expenditures	\$(9,330,700)	\$5,096,562,900	\$5,104,611,100

Net All Funds	\$9,330,700	\$(5,091,045,500)	\$(5,099,093,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.