



Fiscal Note

S.B. 46

2017 General Session
 Medicaid Expansion Amendments
 by Davis, G.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(87,344,300)	\$70,122,900	\$(17,221,400)

State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$4.2 million in FY 2017, \$506 million in FY 2018, \$678 million in FY 2019, and \$905 million in FY 2023.

Revenues	FY 2017	FY 2018	FY 2019
Federal Funds	\$0	\$905,000,000	\$905,000,000
Federal Funds, One-Time	\$4,200,000	\$(399,000,000)	\$(227,000,000)
Total Revenues	\$4,200,000	\$506,000,000	\$678,000,000

Enacting this bill could increase total costs for Medicaid by an estimated \$5.2 million in FY 2017, \$522 million in FY 2018 and \$711 million in FY 2019. By FY 2023 the total cost increase could be around \$995 million. Costs to the General Fund could be \$1.0 million in FY 2017 and \$16.2 million in FY 2018. By FY 2023 the bill's General Fund cost could be an estimated \$85 million. If enactment of this bill results in more currently eligible, but not enrolled Medicaid clients signing up for Medicaid, then there could be costs of \$5.1 million General Fund and \$11.4 million federal funds in FY 2018 and \$23.7 million General Fund and \$53.8 million federal funds in FY 2023.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$87,344,300	\$87,344,300
General Fund, One-Time	\$1,038,800	\$(71,161,700)	\$(54,500,000)
Federal Funds	\$0	\$905,238,000	\$905,238,000
Federal Funds, One-Time	\$4,188,900	\$(399,020,600)	\$(227,082,300)
Total Expenditures	\$5,227,700	\$522,400,000	\$711,000,000

Net All Funds	\$(1,027,700)	\$(16,400,000)	\$(33,000,000)
----------------------	----------------------	-----------------------	-----------------------

Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with full Medicaid coverage at a higher federal match rate for 10,600 individuals which generates General Fund savings of about \$1,800,000 in FY 2018. These savings then decline annually beginning in FY 2019 to about \$1,500,000 by FY 2021. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Up to 108,500 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2018 in exchange for expanded services.

Performance Note

JR4-2-404

Required of the Health and due by December 22, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.