

Fiscal Note S.B. 51 2017 General Session **Dental Managed Care Amendments** by Christensen, A.



General, Education, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$833,000	\$12,300	\$845,300

State Government						
Enactment of this legislation likely will not materially impact state revenue.						
FY 2017	FY 2018	FY 2019				
\$0	\$0	\$0				
	FY 2017	FY 2017 FY 2018				

Enactment of this legislation may have the following financial impacts on the Department of Health: (1) one-time costs in FY 2017 of \$22,700 General Fund and \$52,800 federal funds to notify 143,600 Medicaid clients via letters of the change in service and programming changes, (2) one-time savings in FY 2018 of \$(601,500) General Fund and \$(1,396,800) federal funds and ongoing savings beginning in FY 2019 of \$(833,000) General Fund and \$(1,934,500) federal funds from lower cost of services beginning in FY 2018 and the state no longer paying managed dental plan taxes for Medicaid clients associated with the Affordable Care Act beginning in FY 2019, and (3) one-time savings in FY 2018 of \$(266,500) General Fund and \$(618,800) federal funds from changing to paying a prospective monthly client fee to a retroactive payment system based on bills submitted.

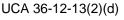
Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(833,000)	\$(833,000)
General Fund, One-Time	\$22,700	\$(35,000)	\$0
Federal Funds	\$0	\$(1,934,500)	\$(1,934,500)
Federal Funds, One-Time	\$52,800	\$(81,100)	\$0
Total Expenditures	\$75,500	\$(2,883,600)	\$(2,767,500)
	(77, 700)	<u> </u>	
Net All Funds	\$(75,500)	\$2,883,600	\$2,767,500

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.



UCA 36-12-13(2)(c)

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.