



**Revised Fiscal Note**  
**S.B. 61**

2017 General Session  
Students with Disabilities Accommodations  
Funding  
by Davis, G.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,937,800)	\$1,896,600	\$(41,200)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the State Board of Education \$1,937,800 ongoing from the Education Fund in FY 2019 (2018-2019 school year) to reimburse local education agencies (LEAs) for qualifying expenditures on students as outlined in the bill and to administer the program. An ongoing amount of \$1,926,600 was backed out in FY 2018 because the payments to LEAs do not begin until FY 2019. In addition, enactment of this bill may cost the State Board of Education \$30,000 one-time in FY 2018 to adjust student reporting systems.

Expenditures	FY 2017	FY 2018	FY 2019
Education Fund	\$0	\$1,937,800	\$1,937,800
Education Fund, One-Time	\$0	\$(1,896,600)	\$0
Total Expenditures	\$0	\$41,200	\$1,937,800

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(41,200)</b>	<b>\$(1,937,800)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Local education agencies may experience additional costs associated with tracking qualifying students, expenditures on these students, and applying to the State Board of Education for additional reimbursement. The impact will vary by LEA based on current student information and accounting technologies as well as staff available to perform these functions.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the State Board of Education and due by January 10, 2017

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.