



**Fiscal Note**  
**S.B. 130 3rd Sub. (Ivory)**  
 2017 General Session  
 Universal Service Fund Amendments  
 by Hinkins, D. (Hinkins, David.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(178,200)	\$(178,200)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could increase revenues to the Commerce Service Account - Public Utilities Regulatory Fee by \$101,700 ongoing beginning in FY 2018. Enactment of this bill could also increase revenues to the Universal Public Telecommunications Service Support Fund depending on actions of the Public Service Commission.

Revenues	FY 2017	FY 2018	FY 2019
Commerce Service Fund	\$0	\$101,700	\$101,700
<b>Total Revenues</b>	<b>\$0</b>	<b>\$101,700</b>	<b>\$101,700</b>

Enactment of this bill could cost the Department of Commerce \$101,700 ongoing from the Commerce Service Account beginning in FY 2018 for personnel costs to support increased regulatory duties as prescribed by this legislation. Enactment of this bill could cost the Attorney General \$178,200 one-time in FY 2018 and \$89,100 one-time in FY 2019 from the General Fund for personnel costs to support a temporary increase in Universal Public Telecommunications Service Support Fund cases. Enactment of this bill could also increase expenditures from the Universal Public Telecommunications Service Support Fund depending on actions of the Public Service Commission.

Expenditures	FY 2017	FY 2018	FY 2019
Commerce Service Fund	\$0	\$101,700	\$101,700
General Fund, One-Time	\$0	\$178,200	\$89,100
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$279,900</b>	<b>\$190,800</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(178,200)</b>	<b>\$(89,100)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Broadband and internet providers will be subject to additional regulation and contributions of each access line to be made to the Universal Public Telecommunications Service Support Fund. The factors by which some of these costs can be offset or defrayed by each firm and the availability of funds to defray the costs is subjective and cannot be quantified. Customers could pay increased surcharges.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.