



Revised Fiscal Note
S.B. 134 1st Sub. (Green)
 2017 General Session
 Indigent Defense Commission
 Amendments
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(155,500)	\$(2,200)	\$(157,700)

State Government

UCA 36-12-13(2)(b)

This bill could transfer \$157,700 in FY 2018 and \$155,500 each year thereafter from the General Fund to the Indigent Defense Resources Restricted Account.

Revenues	FY 2017	FY 2018	FY 2019
GFR - Indigent Defense Resources Account	\$0	\$157,700	\$155,500
Total Revenues	\$0	\$157,700	\$155,500

This bill could transfer \$157,700 in FY 2018 and \$155,500 each year thereafter from the General Fund to the Indigent Defense Resources Restricted Account. This bill could cost \$157,700 in FY 2018 and \$155,500 each year thereafter from the Indigent Defense Resources Restricted Account for commission personnel-related costs. This could also cost an additional unknown amount for indigent juvenile defense services grants outlined in the bill.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$155,500	\$155,500
GFR - Indigent Defense Resources Account	\$0	\$157,700	\$155,500
General Fund, One-Time	\$0	\$2,200	\$0
Total Expenditures	\$0	\$315,400	\$311,000

Net All Funds	\$0	\$(157,700)	\$(155,500)
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Local Government

UCA 36-12-13(2)(c)

Upon meeting certain conditions, county governments under this bill could receive an undetermined amount in additional funding for supplementing county legal defense services for the indigent. In addition, there could be greater costs incurred by the counties to provide indigent defense, however the amount is unknown.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.