



**Fiscal Note**  
**S.B. 155**

2017 General Session  
Alcohol Beverage Control Budget  
Amendments  
by Mayne, K.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,000,000)	\$0	\$(1,000,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce the year-end transfer to the General Fund by \$1,000,000 annually.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(1,000,000)	\$(1,000,000)
Liquor Control Fund	\$0	\$1,000,000	\$1,000,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation would allow the Department of Alcoholic Beverage Control to spend up to \$1,000,000 annually for the purchase of capital equipment, payment of performance awards, and information technology enhancements. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2017	FY 2018	FY 2019
Liquor Control Fund	\$0	\$1,000,000	\$1,000,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,000,000)</b>	<b>\$(1,000,000)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.