



Fiscal Note

S.B. 194

2017 General Session
Utah Data Research Center Act
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(924,100)	\$(335,600)	\$(1,259,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase the Department of Workforce Services' fee revenue by an estimated \$6,000 annually beginning in FY 2018. Fee revenue may increase in subsequent years as requests for services increase.

Revenues	FY 2017	FY 2018	FY 2019
Dedicated Credits	\$0	\$6,000	\$6,000
Total Revenues	\$0	\$6,000	\$6,000

Enactment of this bill could cost the Department of Workforce Services \$924,100 ongoing and \$335,600 one time from the General Fund, and \$6,000 ongoing from dedicated credits, starting in FY 2018 for personnel services and data processing costs.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$924,100	\$924,100
General Fund, One-Time	\$0	\$335,600	\$0
Licenses/Fees	\$0	\$6,000	\$6,000
Total Expenditures	\$0	\$1,265,700	\$930,100

Net All Funds	\$0	\$(1,259,700)	\$(924,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.