



Fiscal Note
S.B. 194 5th Sub. (Gray)
 2017 General Session
 Utah Data Research Center Act
 by Anderegg, J. (Knotwell, John.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$37,400	\$(7,500)	\$29,900

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation will not likely impact state revenues.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This legislation reduces appropriations to to the Board of Regents by \$310,000 ongoing from the Education Fund starting FY 2018. This legislation also reduces appropriations to the Utah Education and Telehealth Network by \$645,000 ongoing from the Education Fund starting FY 2018. Enactment of this legislation could cost the Department of Workforce Services \$917,600 ongoing and \$7,500 one time starting FY 2018 for personnel and data processing costs. This bill appropriates \$955,000 ongoing from the General Fund starting in FY 2018 for the Department of Workforce Services.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$917,600	\$917,600
Education Fund	\$0	\$(955,000)	\$(955,000)
General Fund, One-Time	\$0	\$7,500	\$0
Total Expenditures	\$0	\$(29,900)	\$(37,400)

Net All Funds	\$0	\$29,900	\$37,400
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.