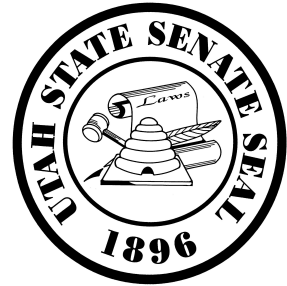




Fiscal Note

S.B. 198

2017 General Session
Utah Communications Authority
Amendments
by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(550,000)	\$497,600	\$(52,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill will increase revenue to restricted accounts by \$13.8 million by 2020 from the increase in the 911 emergency services charge, the increase in the prepaid wireless 911 service charge, and the creation of the radio network charge.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
GFR - E-911 Emergency Services	\$0	\$(52,000)	\$(56,700)
GFR - Computer Aided Dispatch	\$0	\$56,800	\$62,000
GFR - Utah Statewide Radio System Restricted Account	\$0	\$705,600	\$12,713,900
Total Revenues	\$0	\$710,400	\$12,719,200

Enactment of this legislation could cost state agencies, including public education and higher education, \$0.7 million per year in increased phone line charges. This includes \$0.55 million from the General/Education funds. Enactment could also cost the Tax Commission up to \$2.6 million per year to audit each access line provider annually.

Expenditures	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$25,100	\$25,100
Education Fund	\$0	\$524,900	\$524,900
Transportation Fund	\$0	\$1,500	\$1,500
General Fund, One-Time	\$0	\$(22,700)	\$0
Education Fund, One-Time	\$0	\$(474,900)	\$0
Transportation Fund, One-Time	\$0	\$(1,400)	\$0
Federal Funds	\$0	\$14,800	\$14,800
Federal Funds, One-Time	\$0	\$(13,400)	\$0
Dedicated Credits	\$0	\$1,500	\$15,800
Restricted Accounts and Funds	\$0	\$200	\$1,800
Other Financing Sources	\$0	\$100	\$1,600
New Account Created By Legislation	\$106,500	\$2,585,700	\$2,585,700
Total Expenditures	\$106,500	\$2,641,400	\$3,171,200

Net All Funds	\$(106,500)	\$(1,931,000)	\$9,548,000
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill will change distribution of 911 emergency service charge revenue from being based on access line quantity to being based on emergency call volume, resulting in an increase to some public safety access points (PSAP) and a decrease to others. The increase in the 911 emergency service charge will increase total revenue for PSAPs by \$1.5 million annually but will increase local government costs by \$5.04 per phone line per year. Each county in the state that is not served by a single, consolidated public safety answering point could incur one-time costs to conduct the audit required by this legislation. Enactment of this bill would also nullify contracts currently held between PSAPs and non-contiguous public agencies and may result in increased costs due to loss of economies of scale.

Enactment of this bill could cost individuals and businesses up to \$14.5 million per year for the increase in the 911 emergency services fee, the increase in the prepaid wireless 911 service charge, and the new radio network charge.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.