



**Fiscal Note**

**S.B. 264**

2017 General Session  
 Outdoor Recreation Grant Program  
 by Okerlund, R.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,200)	\$0	\$(1,200)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could generate approximately \$4.5 million in FY 2018 and \$5.3 million annually thereafter for the Outdoor Recreation Infrastructure Account from the 0.3% tax on short term lodgings.

Revenues	FY 2017	FY 2018	FY 2019
New Account Created By Legislation	\$0	\$4,490,000	\$5,265,600
<b>Total Revenues</b>	<b>\$0</b>	<b>\$4,490,000</b>	<b>\$5,265,600</b>

Enactment of this legislation could cost the Governor's Office of Economic Development \$1,200 annually for the advisory board.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,200	\$1,200
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$1,200</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$4,488,800</b>	<b>\$5,264,400</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could increase costs for individuals on short term lodging by 0.3%. On a \$100 charge this would be an additional tax collection of 30 cents.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.