



Fiscal Note
S.B. 266

2017 General Session
Division of Child and Family Services
Appeals
by Henderson, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (70,800)	\$ (677,700)	\$ (748,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Child and Family Services \$840,900 (\$748,500 General Fund and \$92,400 federal funds) in FY 2018 and \$79,500 (\$70,800 General Fund and \$8,700 federal funds) annually beginning in FY 2019 to expunge alleged perpetrators from supported and unsupported reports of child abuse or neglect, based on criteria determined by the division through rule. Costs in FY 2018 include computer programming to modify the division's two information systems and assume approximately 1,100 requests for expungement; costs in subsequent years assume approximately 550 requests for expungement annually, which represents 2.6 percent of the alleged perpetrators documented in reports each year.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$70,800	\$70,800
General Fund, One-Time	\$0	\$677,700	\$0
Federal Funds	\$0	\$8,700	\$8,700
Federal Funds, One-Time	\$0	\$83,700	\$0
Total Expenditures	\$0	\$840,900	\$79,500
Net All Funds	\$0	\$ (840,900)	\$ (79,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.