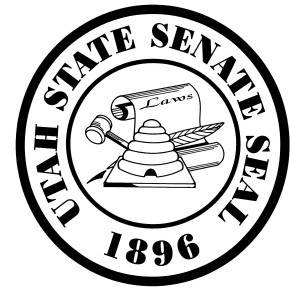




**Revised Fiscal Note**  
**S.B. 276 1st Sub. (Green)**  
 2017 General Session  
 Transportation Funding Modifications  
 by Van Tassell, K. (Van Tassell, Kevin.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$5,119,000	\$(5,119,000)	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill initially increases revenue to the Transportation Fund by \$4,238,000 in FY 2019 and \$14,625,000 in FY 2020. From FY 2019 until the end of the tax rate increases (estimated FY 2033), the bill increases overall revenue by \$1.733 billion over what is currently expected. By changing the sales tax earmark, the bill initially reduces revenue to the Transportation Investment Fund by \$5,119,000 in FY 2020 and increases revenue to the General Fund by \$5,119,000 in FY 2020. The bill then transfers from the Transportation Fund to the Transportation Investment Fund the amount of the earmark change, amounting to \$5,119,000 in FY 2020. Lastly, the bill increases revenue to two General Fund Restricted Accounts - the Boat Fuel Tax Restricted Account by \$21,100 in FY 2019 and \$82,000 in FY 2020 and the Off-Highway Vehicle Fuel Tax Restricted Account by \$13,000 in FY 2019 and \$50,100 in FY 2020.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$5,119,000	\$5,119,000
Transportation Fund	\$0	\$9,506,000	\$9,506,000
General Fund, One-Time	\$0	\$(5,119,000)	\$(5,119,000)
Transportation Fund, One-Time	\$0	\$(9,506,000)	\$(5,268,000)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,238,000</b>

Enactment of this bill increases B&C Roads expenditures by \$1,271,000 in FY 2019 and \$4,387,000 in FY 2020.

Expenditures	FY 2017	FY 2018	FY 2019
Transportation Fund	\$0	\$1,271,000	\$1,271,000
Transportation Fund, One-Time	\$0	\$(1,271,000)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,271,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,967,000</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill increases revenue to B&C Roads programs by \$1,271,000 in FY 2019 and \$4,387,000 in FY 2020.

If estimates of future wholesale fuel prices prevail, costs for gasoline and diesel fuel could increase by \$4,238,000 statewide in FY 2019 and \$14,625,000 in FY 2020. For an individual driving 12,000 miles per year and getting 20 miles to the gallon, this could be about \$3.60 per year in FY 2019 and \$7.20 per year in FY 2020.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.