



Fiscal Note
H.B. 1001 1st Sub. (Buff)
 2017 First Special Session
 Operation Rio Grande Funding
 Amendments
 by Wilson, B. (Wilson, Brad.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

This bill transfers \$4.9 million from Corrections Department non-lapsing balances into the unrestricted General Fund one-time in FY 2018.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$4,900,000	\$0	\$0
Total Revenues	\$4,900,000	\$0	\$0

This bill transfers \$4.9 million from Corrections Department nonlapsing balances to the unrestricted General Fund one-time in FY 2018. The bill also appropriates \$4.9 million from the General Fund one-time in FY 2018 to the Department of Workforces Services for Operation Rio Grande.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$4,900,000	\$0	\$0
Beginning Nonlapsing Balance	\$4,900,000	\$0	\$0
Total Expenditures	\$9,800,000	\$0	\$0

Net All Funds	\$(4,900,000)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

The Department of Workforce Services will pass these funds through to other entities to fund the activities indicated by the bill. Some of these other entities may be local governments, so it is possible that local governments will receive funding as a result of the bill.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for, or the direct, measurable expenditures by, Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by September 21, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.