



Fiscal Note

H.B. 2

2018 General Session
New Fiscal Year Supplemental
Appropriations Act
by Last, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(153,676,300)	\$(51,826,100)	\$(205,502,400)

State Government

UCA 36-12-13(2)(b)

This bill transfers (\$5,175,200) in FY 2019 from the General/Education Funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$(5,175,200)	\$(1,075,200)
Total Revenues	\$0	\$(5,175,200)	\$(1,075,200)

This bill appropriates \$528,780,700, including \$210,677,600 from the General/Education Funds, for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$5,175,200) in FY 2019 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$107,654,100	\$107,654,100
General Fund, One-Time	\$0	\$(46,112,700)	\$0
Education Fund	\$0	\$46,022,200	\$46,022,200
Education Fund, One-Time	\$0	\$97,938,800	\$0
Federal Funds	\$0	\$121,922,300	\$121,922,300
Federal Funds, One-Time	\$0	\$11,585,900	\$0
Dedicated Credits	\$0	\$4,952,200	\$4,452,200
Transfers	\$0	\$24,266,000	\$24,444,400
Other Financing Sources	\$0	\$104,323,300	\$1,394,500
Beginning Nonlapsing Balance	\$0	\$(3,550,000)	\$0
Restricted Accounts and Funds	\$0	\$54,603,400	\$10,859,900
Total Expenditures	\$0	\$523,605,500	\$316,749,600

Net All Funds	\$0	\$(528,780,700)	\$(317,824,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.