



## Fiscal Note

### H.B. 3

2018 General Session  
 Appropriations Adjustments  
 by Last, B.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(57,015,800)	\$(62,140,000)	\$(119,155,800)

#### State Government

UCA 36-12-13(2)(b)

This bill transfers \$560,000 in FY 2018 and \$56,565,200 in FY 2019 from the General/Education funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$317,500	\$0	\$0
Education Fund, One-Time	\$12,500,000	\$0	\$0
Restricted Accounts and Funds	\$560,000	\$56,565,200	\$26,592,700
<b>Total Revenues</b>	<b>\$13,377,500</b>	<b>\$56,565,200</b>	<b>\$26,592,700</b>

This bill appropriates \$35,414,600, including \$5,664,200 from the General/Education funds for FY 2018, plus \$120,762,200, including \$69,183,900 from the General/Education funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$560,000 in FY 2018 and \$56,565,200 in FY 2019 from the General/Education funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(492,300)	\$(492,300)
General Fund, One-Time	\$(63,945,800)	\$63,809,000	\$0
Education Fund	\$0	\$57,508,100	\$57,508,100
Education Fund, One-Time	\$70,170,000	\$4,924,300	\$0
Transportation Fund	\$0	\$1,851,800	\$1,851,800
Transportation Fund, One-Time	\$19,259,000	\$(18,711,300)	\$0
Federal Funds	\$0	\$474,953,600	\$474,953,600
Federal Funds, One-Time	\$2,213,400	\$(456,828,900)	\$0
Dedicated Credits	\$43,900	\$2,869,900	\$8,991,300
Transfers	\$(12,500,000)	\$59,300	\$93,300
Other Financing Sources	\$210,700	\$(1,963,400)	\$(1,919,000)
Beginning Nonlapsing Balance	\$19,200,000	\$(42,000)	\$0
Restricted Accounts and Funds	\$14,140,900	\$49,389,300	\$24,320,200
<b>Total Expenditures</b>	<b>\$48,792,100</b>	<b>\$177,327,400</b>	<b>\$565,307,000</b>

**Net All Funds**

\$(35,414,600)

\$(120,762,200)

\$(538,714,300)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.