



Fiscal Note
H.B. 126 1st Sub. (Buff)
 2018 General Session
 Offender Housing Amendments
 by Peterson, J. (Peterson, Jeremy.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,663,800)	\$(18,404,600)	\$(27,068,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Corrections \$27,068,400 one-time in FY 2019 from the General Fund to establish community correctional centers in areas throughout the state, and \$8,663,800 ongoing beginning in FY 2020 from the General Fund to staff and operate the centers.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$8,663,800	\$8,663,800
General Fund, One-Time	\$0	\$18,404,600	\$0
Total Expenditures	\$0	\$27,068,400	\$8,663,800

Net All Funds	\$0	\$(27,068,400)	\$(8,663,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.