



**Fiscal Note**  
**H.B. 126 2nd Sub. (Gray)**  
 2018 General Session  
 Offender Housing Amendments  
 by Peterson, J. (Peterson, Jeremy.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,663,800)	\$(18,404,600)	\$(27,068,400)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Corrections \$27,068,400 one-time in FY 2019 from the General Fund to establish community correctional centers in areas throughout the state, and \$8,663,800 ongoing beginning in FY 2020 from the General Fund to staff and operate the centers. Enactment of this legislation appropriates \$8,163,000 one-time in FY 2019 from the General Fund to establish centers, and it appropriates \$2,315,000 ongoing to the Department of Corrections and \$131,900 ongoing to Capital Development from the General Fund beginning in FY 2019 to operate and maintain centers.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$8,663,800	\$8,663,800
General Fund, One-Time	\$0	\$18,404,600	\$0
Total Expenditures	\$0	\$27,068,400	\$8,663,800

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(27,068,400)</b>	<b>\$(8,663,800)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.