



Fiscal Note

H.B. 460

2018 General Session
Dental Hygienist Amendments
by Watkins, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(751,800)	\$726,800	\$(25,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may increase federal funds to the Department of Health by \$75,000 in FY 2019, \$2,185,400 in FY 2020, and \$1,735,400 ongoing beginning in FY 2021.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$1,735,400	\$1,735,400
Federal Funds, One-Time	\$0	\$(1,660,400)	\$450,000
Total Revenues	\$0	\$75,000	\$2,185,400

Enactment of this legislation may cost the Department of Health \$100,000 in FY 2019, \$2,987,200 in FY 2020, and \$2,487,200 ongoing in FY 2021 for 0.5 FTE, programming changes for the Medicaid reimbursement systems, and additional dental services provided by dental hygienists. Costs to the General Fund may be \$25,000 in FY 2019, \$801,800 in FY 2020, and \$751,800 ongoing in FY 2021.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$751,800	\$751,800
General Fund, One-Time	\$0	\$(726,800)	\$50,000
Federal Funds	\$0	\$1,735,400	\$1,735,400
Federal Funds, One-Time	\$0	\$(1,660,400)	\$450,000
Total Expenditures	\$0	\$100,000	\$2,987,200

Net All Funds	\$0	\$(25,000)	\$(801,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.