



**Fiscal Note
SJR008**

2018 General Session
Joint Resolution Granting Legislative
Approval for the Sale or Long-term Lease
of Utah State Developmental Center Land
and Water Rights
by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$0 | \$0 |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Utah State Developmental Center Land Fund beginning in FY 2019, depending on the amount of land and water rights leased or sold. If all 143 land acres and 1,005 water rights are sold, one-time revenue could be \$28.6 million. This estimate includes the 7.7 acres previously authorized by the Legislature in 2017.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|---|------------|---------------------|------------|
| Utah State Developmental Center Land Fund | \$0 | \$28,600,000 | \$0 |
| Total Revenues | \$0 | \$28,600,000 | \$0 |

Enactment of this legislation likely will not materially impact state expenditures.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|--------------------|---------|---------|---------|
| Total Expenditures | \$0 | \$0 | \$0 |

| | | | |
|----------------------|------------|---------------------|------------|
| Net All Funds | \$0 | \$28,600,000 | \$0 |
|----------------------|------------|---------------------|------------|

Local Government

UCA 36-12-13(2)(c)

Local governments may benefit fiscally from the development of land for commercial or government purposes. The amounts and timing of any benefits are not certain.

Individuals & Businesses

UCA 36-12-13(2)(d)

Revenues collected into the Utah State Developmental Center Land Fund may be expended to support individuals residing at the Utah State Developmental Center or otherwise served by the Department of Human Services - Division of Services for People with Disabilities. The amounts and timing of any benefits are not certain.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.