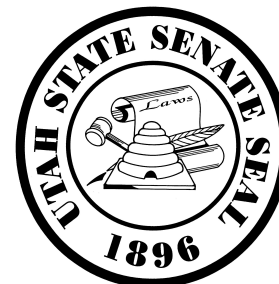




Fiscal Note

H.B. 3

2019 General Session
Current and New Fiscal Year
Supplemental Appropriations Act
by Last, B.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|----------------|----------------|----------------|
| Net GF/EF/USF (rev.-exp.) | \$(43,187,600) | \$(22,834,100) | \$(66,021,700) |

State Government

UCA 36-12-13(2)(b)

| Revenues | FY 2019 | FY 2020 | FY 2021 |
|-------------------------------|--------------------|---------------------|------------------|
| General Fund, One-Time | \$61,000 | \$12,987,000 | \$0 |
| Restricted Accounts and Funds | \$5,600,000 | \$1,500,000 | \$500,000 |
| Total Revenues | \$5,661,000 | \$14,487,000 | \$500,000 |

This bill transfers into the General Fund one-time \$61,000 in FY 2019 and \$12,987,000 in FY 2020. Additionally, this bill transfers \$5,600,000 in FY 2019 and \$500,000 ongoing and \$1,000,000 one-time in FY 2020 from the General Fund into other funds and accounts.

| Expenditures | FY 2019 | FY 2020 | FY 2021 |
|-------------------------------|----------------------|----------------------|----------------------|
| General Fund | \$0 | \$31,327,600 | \$31,327,600 |
| General Fund, One-Time | \$7,151,900 | \$25,845,200 | \$0 |
| Education Fund | \$0 | \$11,860,000 | \$11,860,000 |
| Education Fund, One-Time | \$2,885,000 | \$0 | \$0 |
| Transportation Fund | \$0 | \$2,075,000 | \$2,075,000 |
| Transportation Fund, One-Time | \$(225,000) | \$15,089,400 | \$0 |
| Federal Funds | \$0 | \$111,169,000 | \$111,169,000 |
| Federal Funds, One-Time | \$71,352,000 | \$26,259,400 | \$0 |
| Dedicated Credits | \$39,209,200 | \$39,979,100 | \$38,161,800 |
| Transfers | \$26,601,700 | \$30,984,900 | \$46,808,100 |
| Other Financing Sources | \$8,364,200 | \$41,780,100 | \$24,950,500 |
| Beginning Nonlapsing Balance | \$27,604,700 | \$248,400 | \$248,400 |
| Restricted Accounts and Funds | \$18,356,500 | \$64,204,300 | \$22,843,400 |
| Total Expenditures | \$201,300,200 | \$400,822,400 | \$289,443,800 |

This bill appropriates \$195,639,200, including \$4,436,900 from the General/Education Funds for FY 2019, plus \$386,335,400, including \$67,532,800 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$5,600,000 in FY 2019 and \$1,500,000 in FY 2020 from the General Fund into other funds and accounts. Finally, it transfers one-time \$61,000 in FY 2019 and \$12,987,000 in FY 2020 into the General Fund.

| | <i>FY 2019</i> | <i>FY 2020</i> | <i>FY 2021</i> |
|----------------------|------------------------|------------------------|------------------------|
| Net All Funds | <u>\$(195,639,200)</u> | <u>\$(386,335,400)</u> | <u>\$(288,943,800)</u> |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.