



# Fiscal Note

## H.B. 6

2019 General Session  
 Infrastructure and General Government  
 Base Budget  
 by Sagers, D.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(241,685,400)	\$(49,869,400)	\$(291,554,800)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$93,869,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$93,869,000</b>	<b>\$0</b>

This bill transfers \$93,869,000 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$169,466,700	\$169,466,700
General Fund, One-Time	\$267,500	\$(19,721,300)	\$0
Education Fund	\$0	\$72,218,700	\$72,218,700
Education Fund, One-Time	\$267,500	\$69,055,700	\$0
Transportation Fund	\$0	\$592,377,000	\$592,377,000
Federal Funds	\$0	\$398,190,200	\$398,190,200
Federal Funds, One-Time	\$415,400	\$0	\$0
Dedicated Credits	\$(2,071,800)	\$48,348,300	\$48,348,300
Transfers	\$38,900,000	\$28,839,700	\$28,839,700
Other Financing Sources	\$1,989,000	\$909,952,800	\$909,952,800
Closing Nonlapsing Balance	\$9,001,800	\$(337,200)	\$(337,200)
Restricted Accounts and Funds	\$(46,000,000)	\$26,215,700	\$26,215,700
<b>Total Expenditures</b>	<b>\$2,769,400</b>	<b>\$2,294,606,300</b>	<b>\$2,245,271,900</b>

This bill appropriates \$2,769,400, including \$535,000 from the General/Education funds for FY 2019, plus \$2,200,737,300, including \$197,150,800 from the General/Education funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$93,869,000 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$(2,769,400)</b>	<b>\$(2,200,737,300)</b>	<b>\$(2,245,271,900)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.