



Fiscal Note

H.B. 269

2019 General Session
Public Safety and Firefighter Retirement
Amendments
by Perry, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,883,800)	\$0	\$(1,883,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,769,600	\$1,769,600
Education Fund	\$0	\$114,200	\$114,200
Transportation Fund	\$0	\$303,900	\$303,900
Federal Funds	\$0	\$582,600	\$582,600
Dedicated Credits	\$0	\$254,400	\$254,400
Other Financing Sources	\$0	\$230,200	\$230,200
Restricted Accounts and Funds	\$0	\$245,100	\$245,100
Total Expenditures	\$0	\$3,500,000	\$3,500,000

Enactment of this legislation may cost the state \$3.5 million ongoing beginning in FY 2020, of which approximately \$1.9 million is from the General/Education Funds.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(3,500,000)	\$(3,500,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may increase local government personnel costs by \$6.8 million for public safety and \$1.3 million for firefighters in FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.