



Fiscal Note
H.B. 281 2nd Sub. (Gray)
 2019 General Session
 Prosecution Review Amendments
 by Lisonbee, K. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(367,200)	\$171,200	\$(196,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$367,200	\$367,200
General Fund, One-Time	\$0	\$(171,200)	\$(152,800)
Total Expenditures	\$0	\$196,000	\$214,400

Enactment of this bill could cost a total of \$195,900 from the General Fund in FY 2020 and increase incrementally each year by \$18,500 until FY 2029. Starting in FY 2030 the costs could incrementally increase by \$1,500 each year until the total ongoing cost of \$367,100 beginning in 2032. This assumes a total of 10 new 1st degree felony cases screened through the Attorney General's Office, 4 of which could go through court proceeds and .5 new convictions to prison each year and presumes an average prison length of stay of 10 years and probation for up to 3 years. The first individual could be released from probation beginning in FY 2032 when the total increased prisoner/parolee count reaches a constant state of 6.5 additional prisoners. The cost breakdown is as follows: 1. Attorney General's Office - \$174,300 ongoing beginning in FY 2020 for half the cost of a prosecutor and half the cost of an investigator to screen 1st degree felonies dismissed by district and county attorney offices; 2. Courts - \$3,100 ongoing beginning in FY 2020 for additional 1st degree felony cases tried in court; 3. Department of Corrections - \$18,300 in FY 2020, and an incremental increase each year by \$18,200 until FY 2029. Starting in FY 2030 the costs could incrementally increase by \$1,300 each year until costs reach a steady state of \$186,300 beginning in FY 2032. These expenses are for incarceration and supervision costs; 4. Board of Pardons and Parole - \$300 in FY 2020 and an incremental increase of \$300 each year until FY 2032 and each year thereafter when costs could reach a steady state of \$3,500 for additional hearings.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(196,000)	\$(214,400)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.