



Fiscal Note

H.B. 317

2019 General Session
Homeless Resource Center Drug-free
Zone
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(271,900)	\$148,200	\$(123,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$28,800	\$28,800
Surcharge Fines	\$0	\$42,900	\$42,900
Total Revenues	\$0	\$71,700	\$71,700

Assuming 100 relevant cases/year, this bill could increase ongoing revenue to the following accounts beginning in FY 2020: (1) General Fund - \$28,800; and (2) Criminal Surcharge - \$42,900.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$300,700	\$300,700
General Fund, One-Time	\$0	\$(148,200)	\$0
Total Expenditures	\$0	\$152,500	\$300,700

Enactment of this legislation could cost the Department of Corrections \$109,500 in General Fund one-time in Fiscal Year 2020 and \$255,500 in General Fund ongoing beginning in Fiscal Year 2021 for the cost of incarcerating approximately three to four individuals per year under the new penalties. Enactment of this legislation could also cost the Board of Pardons and Parole \$1,700 in General Fund one-time in Fiscal Year 2020 and \$3,900 in General Fund in Fiscal Year 2021 for the cost of making decisions about incarcerated or paroled individuals under the new penalties; such costs would increase by approximately \$2,000 annually through Fiscal Year 2023, at which point they would reach steady state at approximately \$10,700 in annual General Fund cost. Enactment of this legislation could also cost the Courts \$41,300 ongoing in General Fund beginning in Fiscal Year 2020 for court processing costs.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(80,800)	\$(229,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could result in increased costs for county jails, in the amount of \$70 per day per prisoner. Enactment of this legislation could also result in increased revenue for local governments of \$9,600 ongoing beginning in Fiscal Year 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 80 offenders could pay about \$1,016 more in fines/fees per conviction for certain offenses, for a total of approximately \$81,300 ongoing beginning in Fiscal Year 2020.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.