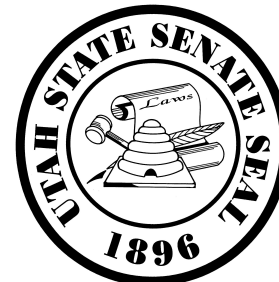




**Fiscal Note**  
**H.B. 317 1st Sub. (Buff)**

2019 General Session  
 Homeless Resource Center Drug-free  
 Zone  
 by Eliason, S. (Eliason, Steve.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(264,700)	\$148,200	\$(116,500)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$25,900	\$25,900
Surcharge Fines	\$0	\$38,600	\$38,600
<b>Total Revenues</b>	<b>\$0</b>	<b>\$64,500</b>	<b>\$64,500</b>

Assuming 90 relevant cases/year, this bill could increase ongoing revenue to the following accounts beginning in FY 2020: (1) General Fund - \$25,900; and (2) Criminal Surcharge - \$38,600.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$290,600	\$290,600
General Fund, One-Time	\$0	\$(148,200)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$142,400</b>	<b>\$290,600</b>

Enactment of this legislation could cost the Department of Corrections \$109,500 in General Fund one-time in Fiscal Year 2020 and \$255,500 in General Fund ongoing beginning in Fiscal Year 2021 for the cost of incarcerating approximately three to four individuals per year under the new penalties. Enactment of this legislation could also cost the Board of Pardons and Parole \$1,700 in General Fund one-time in Fiscal Year 2020 and \$3,900 in General Fund in Fiscal Year 2021 for the cost of making decisions about incarcerated or paroled individuals under the new penalties; such costs would increase by approximately \$2,000 annually through Fiscal Year 2023, at which point they would reach steady state at approximately \$10,700 in annual General Fund cost. Enactment of this legislation could also cost the Courts \$31,200 ongoing in General Fund beginning in Fiscal Year 2020 for court processing costs.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(77,900)</b>	<b>\$(226,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could result in increased costs for county jails, in the amount of \$70 per day per prisoner. Enactment of this legislation could also result in increased revenue for local governments of \$8,700 ongoing beginning in Fiscal Year 2020.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Approximately 72 offenders could pay about \$1,016 more in fines/fees per conviction for certain offenses, for a total of approximately \$73,200 ongoing beginning in Fiscal Year 2020.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.