



Fiscal Note

H.B. 332

2019 General Session
Prohibited Persons Amendments
by Duckworth, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(616,900)	\$0	\$(616,900)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,278,700	\$1,278,700
Surcharge Fines	\$0	\$1,903,900	\$1,903,900
Total Revenues	\$0	\$3,182,600	\$3,182,600

This bill could increase ongoing revenue to the following accounts beginning in FY 2020: (1) General Fund - \$1,278,700; and (2) Criminal Surcharge - \$1,903,900.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,895,600	\$1,895,600
Dedicated Credits	\$0	\$6,000	\$6,000
Total Expenditures	\$0	\$1,901,600	\$1,901,600

Enactment of this bill could cost the Courts about \$1,895,600 ongoing from the General Fund beginning in FY 2020. Based on provisions in the bill, this assumes (1) additional time for sentencing protective order (PO) processing; (2) 10% of new sentencing PO's result in new class A; and (3) all domestic violence cases currently in local justice courts move to state district courts. This bill could also cost the Department of Public Safety about \$6,000 ongoing in dedicated credits over the same time period for additional research, however they report they can absorb these costs within their current budget.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$1,281,000	\$1,281,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$426,200 ongoing for fines/fees beginning in FY 2020. This bill could also save justice courts an unknown amount in court processing costs and increase county jails by about \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 3,552 offenders could pay about \$1,016 more in fines/fees per conviction for certain offenses, for a total of approximately \$3,608,800 ongoing beginning in Fiscal Year 2020.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.