



Fiscal Note
H.B. 387 5th Sub. (Salmon)
 2019 General Session
 Boards and Commissions Amendments
 by Knotwell, J. (Millner, Ann.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$663,000	\$(155,200)	\$507,800

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$300,000	\$300,000
Dedicated Credits	\$0	\$(300,000)	\$(300,000)
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could reduce ongoing dedicated credits revenue to the Department of Human Services from marriage license fees by \$300,000, and increase General Fund revenue from marriage license fees by \$300,000 beginning in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(362,000)	\$(362,000)
General Fund, One-Time	\$0	\$155,200	\$92,800
Education Fund	\$0	\$(1,000)	\$(1,000)
Dedicated Credits	\$0	\$(300,000)	\$(300,000)
Total Expenditures	\$0	\$(507,800)	\$(570,200)

Enactment of this legislation could reduce expenditures in the Department of Environmental Quality by \$30,300 ongoing from the General Fund beginning in FY 2020 (offset by \$30,300 one-time in FY 2020 and FY 2021) from the Air Quality Policy Advisory Board, to the Department of Human Services by \$300,000 ongoing from dedicated credits beginning in FY 2020 to administer programs in the Utah Marriage Commission, to the Department of Human Services by \$5,200 ongoing from the General Fund beginning in FY 2020 to administer the Board of Juvenile Justice Services, to the Governor's Office by \$205,100 ongoing from the General Fund beginning in FY 2020 to administer programs in the Commission on Civic and Character Education, and to the Legislature by \$177,400 ongoing (offset by \$124,900 one-time in FY 2020 and \$62,500 one-time in FY 2021 for entities that are repealed in mid-FY 2021) from the General Fund beginning in FY 2020 for entities that are repealed or no longer require legislator compensation. Enactment of this legislation could cost the Governor's Office \$55,000 ongoing from the General Fund beginning in FY 2020 for one-half FTE to administer the reporting requirements, and could shift General Fund/Education Fund ongoing costs of \$1,000 from the Utah Education Telehealth Network to GOED - Talent Ready Utah Center. Other agency costs to prepare and provide reports to the Governor's Office or the Office of Legislative Research and General Counsel can be absorbed.

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	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$0</u>	<u>\$507,800</u>	<u>\$570,200</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.