



**Fiscal Note**  
**H.B. 387 6th Sub. (Ivory)**  
 2019 General Session  
 Boards and Commissions Amendments  
 by Knotwell, J. (Hemmert, Daniel.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$363,000	\$(155,200)	\$207,800

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(362,000)	\$(362,000)
General Fund, One-Time	\$0	\$155,200	\$92,800
Education Fund	\$0	\$(1,000)	\$(1,000)
Total Expenditures	\$0	\$(207,800)	\$(270,200)

Enactment of this legislation could reduce expenditures in the Department of Environmental Quality by \$30,300 ongoing from the General Fund beginning in FY 2020 (offset by \$30,300 one-time in FY 2020 and FY 2021) from the Air Quality Policy Advisory Board, to the Department of Human Services by \$5,200 ongoing from the General Fund beginning in FY 2020 to administer the Board of Juvenile Justice Services, to the Governor's Office by \$205,100 ongoing from the General Fund beginning in FY 2020 to administer programs in the Commission on Civic and Character Education, and to the Legislature by \$177,400 ongoing (offset by \$124,900 one-time in FY 2020 and \$62,500 one-time in FY 2021 for entities that are repealed in mid-FY 2021) from the General Fund beginning in FY 2020 for entities that are repealed or no longer require legislator compensation. Enactment of this legislation could cost the Governor's Office \$55,000 ongoing from the General Fund beginning in FY 2020 for one-half FTE to administer the reporting requirements, and could shift General Fund/Education Fund ongoing costs of \$1,000 from the Utah Education Telehealth Network to the GOED - Talent Ready Utah Center. Other agency costs to prepare and provide reports to the Governor's Office or the Office of Legislative Research and General Counsel can be absorbed.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$207,800</b>	<b>\$270,200</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.