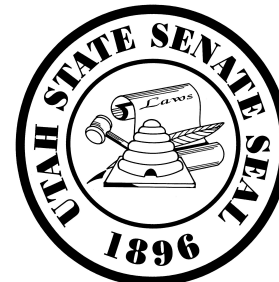




Fiscal Note
H.B. 393 1st Sub. (Buff)
 2019 General Session
 Suicide Prevention Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,333,000)	\$(1,500,000)	\$(2,833,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
New Account Created By Legislation	\$0	\$433,000	\$433,000
Total Revenues	\$0	\$433,000	\$433,000

This legislation appropriates \$83,000 ongoing from the General Fund beginning in FY 2020 to a new restricted account, the Survivors of Suicide Loss Account. It also appropriates \$350,000 ongoing from the General Fund beginning in FY 2020 to another new restricted account, the Psychiatric Consultation Program Account. Enactment of this legislation could reduce the year-end transfer from the Commerce Service Fund to the General Fund by \$2,500 one-time in FY 2019; however, the Division of Occupational and Professional Licensing has indicated it can absorb these costs in its existing budget, such that there would be no impact to the General Fund.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,333,000	\$1,333,000
General Fund, One-Time	\$0	\$1,500,000	\$0
Commerce Service Fund, One-Time	\$2,500	\$0	\$0
New Account Created By Legislation	\$0	\$433,000	\$433,000
Total Expenditures	\$2,500	\$3,266,000	\$1,766,000

This legislation appropriates the following amounts ongoing beginning in FY 2020 to the Division of Substance Abuse and Mental Health: 1) \$83,000 from the Survivors of Suicide Loss Account for grants to survivors for therapy, clean-up, and bereavement services; 2) \$350,000 from the Psychiatric Consultation Program Account for grants to healthcare facilities to create telehealth consultation programs; and 3) \$900,000 from the General Fund for various suicide prevention efforts. It further appropriates \$1,500,000 one-time from the General Fund in FY 2020 to the Governor's Office to be used for the same purposes as funds collected into the Governor's Suicide Prevention Fund; the amount granted out is not to exceed the amount collected into the fund in FY 2020. Enactment of this legislation could cost the Division of Occupational and Professional Licensing \$2,500 one-time from the Commerce Service Fund in FY 2019 to write rules and post suicide prevention education videos

H.B. 393 1st Sub. (Buff)

for healthcare practitioners to view as a condition of license renewal; the division has indicated it can absorb these costs in its existing budget.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u><u>\$(2,500)</u></u>	<u><u>\$(2,833,000)</u></u>	<u><u>\$(1,333,000)</u></u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.