



**Fiscal Note**  
**H.B. 398 1st Sub. (Buff)**  
 2019 General Session  
 Substance Use and Health Care  
 Amendments  
 by Daw, B. (Daw, Brad.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,113,900)	\$(610,500)	\$(2,724,400)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Education Fund	\$0	\$(2,000,000)	\$(2,000,000)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(2,000,000)</b>	<b>\$(2,000,000)</b>

Enactment of this legislation could decrease revenue to the Education Fund by \$2.0 million annually beginning in FY 2020 from the tax credits authorized in the bill.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$113,900	\$113,900
General Fund, One-Time	\$0	\$610,500	\$0
Commerce Service Fund	\$0	\$700	\$700
Commerce Service Fund, One-Time	\$0	\$1,800	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$726,900</b>	<b>\$114,600</b>

Enactment of this legislation could cost the Department of Commerce \$700 ongoing and \$1,800 one-time in FY 2020 from the Commerce Service Account for rule development and program administration. The department has indicated that they can absorb these costs. Enactment of this legislation could cost the Department of Human Services \$590,000 from the General Fund one-time in FY 2020 for the telehealth pilot program established in the bill. Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$113,900 annually from the General Fund and \$20,500 one-time in FY 2020 for the inmate health care study authorized in the bill.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,726,900)</b>	<b>\$(2,114,600)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could save approximately 200 mental health therapists and substance use disorder counselors who work in secure facilities taxes of up to \$10,000 a year for up to ten years. This could be aggregate savings of approximately \$2.0 million annually.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.