



Fiscal Note

S.B. 1

2019 General Session
Public Education Base Budget
Amendments
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,567,836,400)	\$559,200	\$(3,567,277,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Revenue	\$0	\$187,417,300	\$187,417,300
Total Revenues	\$0	\$187,417,300	\$187,417,300

This bill transfers \$187,417,300 in FY 2020 from the General, Education, and Liquor Control Funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$9,638,100	\$9,638,100
Uniform School Fund	\$0	\$27,500,000	\$27,500,000
Education Fund	\$0	\$3,530,698,300	\$3,530,698,300
Education Fund, One-Time	\$(559,200)	\$0	\$0
Federal Funds	\$0	\$520,326,600	\$520,326,600
Dedicated Credits	\$0	\$50,270,000	\$50,270,000
Restricted Revenue	\$0	\$277,058,100	\$277,058,100
Transfers	\$0	\$18,328,100	\$18,328,100
Other Financing Sources	\$0	\$916,542,700	\$916,542,700
Beginning Nonlapsing Balance	\$0	\$1,307,400	\$1,307,400
Total Expenditures	\$(559,200)	\$5,351,669,300	\$5,351,669,300

This bill appropriates (\$559,200), including (\$559,200) from the Education Fund for FY 2019, plus \$5,164,252,000 including \$3,380,419,100 from the General and Education Funds for FY 2020. These appropriations support the operations of state and local education agencies, including expendable funds and account. This bill transfers another \$187,417,300 in FY 2020 from the General, Education, and Liquor Control Funds to other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$559,200	\$(5,164,252,000)	\$(5,164,252,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.