



Fiscal Note

S.B. 3

2019 General Session
 Appropriations Adjustments
 by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(18,756,300)	\$(16,185,300)	\$(34,941,600)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund, One-Time	\$3,609,600	\$0	\$0
Restricted Accounts and Funds	\$(8,733,400)	\$46,800	\$(8,150,300)
Total Revenues	\$(5,123,800)	\$46,800	\$(8,150,300)

This bill transfers \$3,609,600 into the General Fund one-time in FY 2019 and transfers (\$8,733,400) in FY 2019 and \$46,800 in FY 2020 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$155,055,000	\$155,055,000
General Fund, One-Time	\$109,051,000	\$(78,777,000)	\$0
Education Fund	\$0	\$(136,298,700)	\$(136,298,700)
Education Fund, One-Time	\$(10,137,500)	\$(341,600)	\$0
Transportation Fund	\$0	\$344,400	\$344,400
Transportation Fund, One-Time	\$225,000	\$5,755,000	\$0
Federal Funds	\$0	\$501,297,500	\$501,297,500
Federal Funds, One-Time	\$202,527,900	\$(290,620,600)	\$0
Dedicated Credits	\$37,500	\$(3,470,800)	\$(4,126,300)
Transfers	\$(502,800)	\$9,207,900	\$21,084,900
Other Financing Sources	\$46,100	\$25,135,700	\$288,500
Beginning Nonlapsing Balance	\$0	\$100,000	\$0
Restricted Accounts and Funds	\$42,361,700	\$94,736,600	\$117,534,800
Total Expenditures	\$343,608,900	\$282,123,400	\$655,180,100

This bill appropriates \$348,732,700, including \$107,646,900 from the General/Education Funds for FY 2019, plus \$282,076,600, including (\$60,409,100) from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$8,733,400) in FY 2019 and \$46,800 in FY 2020 from the General/Education Funds into other funds and accounts.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$(348,732,700)</u>	<u>\$(282,076,600)</u>	<u>\$(663,330,400)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.