



Revised Fiscal Note
S.B. 11 1st Sub. (Green)

2019 General Session
 Medicaid Dental Coverage Amendments -
 As Amended
 by Christensen, A. (Christensen, Allen.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$2,580,500	\$2,580,500
Federal Funds, One-Time	\$37,500	\$(150,000)	\$(91,000)
Dedicated Credits	\$37,500	\$1,128,500	\$1,174,500
Total Revenues	\$75,000	\$3,559,000	\$3,664,000

Enactment of this legislation may generate revenues for the Department of Health from (1) federal funds of \$37,500 in FY 2019, \$2,430,500 in FY 2020, \$2,489,500 in FY 2021, and \$2,580,500 ongoing by FY 2022 and (2) dedicated credits from a private entity of \$37,500 in FY 2019, \$1,128,500 in FY 2020, \$1,174,500 in FY 2021, and \$1,216,500 ongoing in FY 2022.

Expenditures	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$2,580,500	\$2,580,500
Federal Funds, One-Time	\$37,500	\$(150,000)	\$(91,000)
Dedicated Credits	\$37,500	\$1,128,500	\$1,174,500
Total Expenditures	\$75,000	\$3,559,000	\$3,664,000

Enactment of this legislation may cost the Department of Health a total of \$75,000 in FY 2019, \$3,559,000 in FY 2020, \$3,664,000 in FY 2021, and \$3,797,000 ongoing by FY 2022 to provide dental services to about 8,800 clients 65 and older on Medicaid and 0.3 FTE for the administration of the program.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

A private entity may opt to pay annually around \$130 to \$140 per client to provide Medicaid dental services to about 8,800 individuals for a total contribution of \$37,500 in FY 2019 and \$1,128,500 in FY 2020 increasing to around \$1,216,500 in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by January 30, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.